

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Hope Academy (9655)

Hope Academy (9655)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$199,408	\$210,063	\$233,879	\$242,832	5%	4%
Group Health Insurance (222)	\$42,949	\$48,952	\$74,399	\$80,193	17%	8%
Other Purchased Professional and Technical Services (319)	\$73,655	\$65,103	\$39,141	\$37,554	-15%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,029	\$13,886	\$20,813	\$20,055	16%	-4%
Social Security-Certified Employee Retirement (212)	\$12,054	\$15,110	\$16,683	\$17,137	9%	3%
Noncertified Salaries (120)	\$0	\$0	\$4,575	\$15,227	N/A	233%
Operational Supplies (611)	\$6,149	\$3,830	\$3,830	\$7,384	5%	93%
Travel (580)	\$1,822	\$2,124	\$980	\$4,403	25%	349%
Group Life Insurance (221)	\$1,466	\$9,617	\$1,336	\$4,210	30%	215%
Unemployment compensation (230)	\$1,718	\$660	\$4,585	\$2,815	13%	-39%
Purchased Professional and Technical Instruction Services (311)	\$16,295	\$476	\$2,395	\$2,079	-40%	-13%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$4,008	\$1,927	N/A	-52%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$350	\$1,165	N/A	233%
Technology Related Professional Development (748)	\$0	\$932	\$813	\$705	N/A	-13%
Textbooks (630)	\$1,484	\$11,386	\$1,183	\$61	-55%	-95%
Workers Compensation Insurance (225)	\$0	\$921	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$1,327	\$0	-\$3	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$7,504	\$8,930	\$2,940	\$0	-100%	-100%
Food Purchases (614)	\$0	\$63	\$29	\$0	N/A	-100%
Student Academic Achievement Total	\$376,861	\$392,053	\$411,935	\$437,747	4%	6%
Student Instructional Support						
Other Purchased Professional and Technical Services (319)	\$78,001	\$96,750	\$108,697	\$110,185	9%	1%
Certified Salaries (110)	\$88,654	\$85,433	\$97,142	\$97,247	2%	0%
Group Health Insurance (222)	\$13,993	\$27,237	\$35,410	\$45,615	34%	29%
Noncertified Salaries (120)	\$27,701	\$28,386	\$29,978	\$30,533	2%	2%
Operational Supplies (611)	\$6,960	\$7,723	\$9,897	\$12,693	16%	28%
Social Security-Certified Employee Retirement (212)	\$6,045	\$5,975	\$6,867	\$7,098	4%	3%
Travel (580)	\$2,426	\$2,085	\$4,639	\$4,758	18%	3%
Other General Supplies (615, 660 to 689)	\$7,643	\$4,244	\$1,384	\$4,248	-14%	207%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$3,513	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$3,127	\$2,132	\$2,965	\$3,450	2%	16%
Public Employees Retirement Fund (214)	\$1,768	\$3,140	\$3,784	\$3,349	17%	-11%
Printing and Binding (550)	\$1,319	\$2,000	\$1,155	\$1,950	10%	69%
Social Security-Noncertified Employee Retirement (211)	\$1,679	\$1,832	\$1,872	\$1,840	2%	-2%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Hope Academy (9655)

Hope Academy (9655)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Postage and Postage Machine Rental (532)	\$419	\$357	\$352	\$1,540	38%	338%
Dues and Fees (810)	\$980	\$1,215	\$1,072	\$1,038	1%	-3%
Group Life Insurance (221)	\$607	\$5,010	\$108	\$984	13%	> 500%
Telephone (531)	\$0	\$190	\$254	\$282	N/A	11%
Other Employee Benefits (241 to 290)	\$1,349	\$0	\$0	\$0	-100%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	-\$25	\$0	N/A	N/A
Student Instructional Support Total	\$242,672	\$273,710	\$305,550	\$330,324	8%	8%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$90,756	\$102,531	\$135,700	\$171,027	17%	26%
Purchased Services; Student Transportation Services (510)	\$390	\$390	\$0	\$18,699	163%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$1,413	\$889	\$1,110	N/A	25%
Bank Service Charges (871)	\$290	\$310	\$454	\$1,011	37%	122%
Food Purchases (614)	\$14,055	\$1,635	\$3,727	\$815	-51%	-78%
Advertising (540)	\$1,182	\$1,250	\$246	\$648	-14%	163%
Operational Supplies (611)	\$113	\$0	\$0	\$427	39%	N/A
Official Bond Premiums (525)	\$0	\$0	\$100	\$100	N/A	0%
Miscellaneous Objects (876 to 899)	\$232	\$0	\$0	\$55	-30%	N/A
Travel (580)	\$0	\$1,697	\$3,287	\$0	N/A	-100%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$26,079	\$17,505	\$18,178	\$0	-100%	-100%
Purchased Professional and Technical Board of Education Services (318)	\$359	\$228	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	-\$20	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$133,436	\$126,960	\$162,583	\$193,891	10%	19%
Nonoperational						
Purchased Property Services; Rentals (440)	\$149,252	\$149,151	\$148,113	\$147,632	0%	0%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$3,278	\$38,983	N/A	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$5,235	\$20,210	\$15,475	\$17,150	35%	11%
Equipment (730)	\$4,146	\$0	\$276	\$969	-30%	251%
Computer Hardware (741)	\$0	\$0	\$966	\$457	N/A	-53%
Operational Supplies (611)	\$0	\$5,427	\$2,574	\$285	N/A	-89%
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$9	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$2,000	\$0	\$0	N/A	N/A
Nonoperational Total	\$158,633	\$176,788	\$170,683	\$205,486	7%	20%
Grand Total	\$911,601	\$969,512	\$1,050,750	\$1,167,448	6%	11%